



Ministry of Culture
Government of India



NATIONAL COUNCIL OF SCIENCE MUSEUMS
SECTOR – V, BLOCK – GN, BIDHAN NAGAR
KOLKATA – 700 091

ANNUAL ACTION PLAN
AND
DISTRIBUTION OF BUDGET OUTLAYS

2025-26

NATIONAL COUNCIL OF SCIENCE MUSEUMS
Proposed Action Plan of NCSM for 2025-26

Salient Features

Sl. No.	Scheme	Project	Description	
1.	Continuing Scheme	New Galleries & Renovation of Galleries	Name of the Gallery	
			Existing Science Centres	
			Development of Biodiversity Garden in Backyard Science Park	RSC, Bhubaneswar
			Setup of Women Scientist Bust near the main entry gate side	RSC, Bhubaneswar
			Setup of an Animated Model of Dinosaur in the Park	RSC, Bhubaneswar
			Setup of Children's Science Play Equipment	RSC, Bhubaneswar
			Setup of a Telescope Demonstration Facility at the terrace	RSC, Bhubaneswar
			Renovation of Popular Science Gallery and Installation of new Exhibits	DSC, Dhenkanal
			Installation of fixed Taramandal Dome	DSC, Dhenkanal
			Procurement of new 3D Movie	DSC, Dhenkanal
			Development of Temporary Exhibition on Quantum Mechanics	BITM, Kolkata
			Upgradation of Wealth of Purulia Gallery (Phase-I)	DSC, Purulia
			Upgradation of Human Performance Gallery (Phase-I)	SC, Burdwan
			Development of Children Gallery (Phase-I)	NBSC, Siliguri
			Fabrication of exhibits for Fun Science Gallery (Phase-II)	VITM, Bangalore
			High voltage show at ETG and Modernization of 3D Theatre	VITM, Bangalore
			Fabrication of exhibits for new gallery on Electrotechnic (Phase-I)	VITM, Bangalore
			Development of Mirror Magic Gallery and Fabrication of new Science Park exhibits	RSC, Tirupati
			Upgradation of Kalivedu (Children corner)	RSC, Calicut
			Fabrication of new Science Park exhibits (5 nos.) & New Fun Science exhibits (20 nos.)	RSC, Calicut
			Modernization of the Planetarium system (subject to availability of additional fund from MoC)	RSC, Calicut
			Planning & fabrication of new gallery on Frontiers of Technology	DSC, Gulbarga
			Fabrication of Science Park exhibits	DSC, Gulbarga
			Fabrication of Science Park Exhibits and Fabrication & installation of Mathematics Gallery	DSC, Tirunelveli
Upgradation of Electronics Gallery	DSC, Tirunelveli			
Research and Development of new technology based computer exhibits (procurement of HMD Devices for AR/VR & Workstations & Graphics Card)	NSC, Delhi			
Modernization of Human Biology Gallery and AI/ML Based exhibit on emotions/LLM	NSC, Delhi			
Development of Scientific 3D Films (Bilingual) and Construction of Mini 7D Theatre	NSC, Delhi			
Design and development of CMS of gallery exhibits	NSC, Delhi			

Sl. No.	Scheme	Project	Description	
	Continuing Scheme	New Galleries & Renovation of Galleries	Name of the Gallery	Name of the unit
			Existing Science Centres	
			Development of gallery on 'The History of Medicine' replacing Biotech gallery	RSC, Lucknow
			Renovation of Fun Science gallery with development of new exhibits (Phase-I)	RSC, Lucknow
			Development of Trackless Toy Train for joy ride on PPP Basis	RSC, Lucknow
			Development of Pre-historic Park in Science Park and VR headsets (10 Nos.)	KPSC, Kurukshetra
			Development of a new SDL on 'Wave' and fabrication of new Science Park Exhibits (5 nos.)	KPSC, Kurukshetra
			Development of Permanent gallery at the 2 nd floor on 'Wealth of Himachal Pradesh (Phase-II)	PSC, Palampur
			Fabrication of new exhibits and SDL kits and Park Exhibits	PSC, Palampur
			Development of Bio-Mechanics and Beyond the Science of Sports Gallery (Phase-I)	NSC, Mumbai
			Development of Archive (Echos of Time) Gallery (Phase-I)	NSC, Mumbai
			Development of core exhibits for Digital Technologies Gallery	RSC, Nagpur
			Development of Hall of Space Exploration Gallery (Phase-II)	RSC, Bhopal
			Renovation of Popular Science Gallery Exhibits	DSC, Dharampur
		Ongoing New Projects		
		Museum of Health Science MUHS	CRTL, Kolkata	
		Fun Science Gallery at Guwahati Science City	CRTL, Kolkata	
		Planetarium at Tirunelveli	CRTL, Kolkata	
		Planetarium at Lucknow, Mumbai	CRTL, Kolkata	
		Rock and Sound Garden at Kapilash	CRTL, Kolkata	
		Upgradation and Modernization of RSC, Bhubaneswar	CRTL, Kolkata	
		DOT Museums	CRTL, Kolkata	
		DST Museums	CRTL, Kolkata	
		RGSC Mauritius (Modernization & upgradation)	CRTL, Kolkata	
		Tropic of Cancer Park	CRTL, Kolkata	
		New KoS for BITM, Siliguri, Bardhaman, Guwahati	CRTL, Kolkata	
		New Travelling Exhibitions (MSE)	Name of the Exhibition	Name of the Units
			Travelling Exhibition on E-live & E-Waste	NSC, Delhi
		Continuing Exhibitions	Travelling Exhibition 'Vaccine Injecting Hope', 'Glaciers', 'Quantum Mechanics', 'Food and Health' will continue to be circulated.	

		<p>Major Civil Work (other than construction of new Science Centres)</p>	<p>DPR for renewing the Fire-fighting System, Upgradation of Fire-fighting System, Supplying and Installation of AC, New Partition work at 6th floor (East & West), Setting up of New Toilet block at 1st floor (West) & Upgradation of Wash Room at Ground floor (East) and Installation of Internal & External illumination at NCSM (Hqrs.).</p> <p>Construction of New Gate Complex, main visitors pathways in Backyard Science Park, Air-conditioning of Motion and Mirror gallery, upgradation of Stores & Workshop with multi-tier racks, Interior Painting of building (galleries, Innovation Hub, Workshop, Guest House and Office Stores), replacement of water pipeline of Front Science Park with PVC pipeline and water sprinklers, Laying of power distribution cable for pathways, Procurement of lights for Science Park, Flooring of common passage of gallery and periphery passage, New Borewell in backyard Science Park at RSC, Bhubaneswar. Creation of additional space for temporary Exhibition, Auditorium with 250-300 seating capacity, Stores and multipurpose hall. (*) Subject to allocation of special fund from NCSM (Hqrs.)</p> <p>Development of Entry Plaza, Barbed wire fencing, Construction of Digital Planetarium (120-Seater) and Painting & waterproofing of building at DSC, Dhenkanal.</p> <p>Engagement of Project Management consultant (Phase-II) for drawing up a Detailed Project Report (DPR) etc. for the restoration of existing museum building (Classified as Grade-I Heritage Building) at BITM, Kolkata. Construction of shade for staircase roof at SSC, Patna. Upgradation of auditorium at DSC, Purulia. Construction of Visitors' Toilet at DSC, Digha and Construction of Ticket Counter, Park Toilet and 2nd Gate at NBSC, Siliguri.</p> <p>SITC of Ductable AC plant for BEL Gallery at VITM, Bangalore. Picnic spot for visitors at RSC, Tirupati. Modernization of Planetarium (Equipment & Chairs) Phase-II, Construction of storm water drain, LED Video wall on Ticket Counter at RSC, Calicut. SITC of new LT power distribution panel at Science Park, SITC of Fire-fighting system and construction of storm water drain at DSC, Gulbarga. Construction of Gate Complex and new overhead tank of 10 KL with pump and other allied plumbing works at DSC, Tirunelveli.</p> <p>Augmentation of Substation, Green Genset, HVAC System, fire-fighting system for entire building (Phase-I) at NSC, Delhi. Development proper lighting arrangements for front Gate Complex, street light, pathways, buildings, garden etc. at RSC, Lucknow. Rain Water Harvesting and installation of ACs for Cafeteria (5 nos.) at KPSC, Kurukshetra.</p> <p>Construction of wall beside nullah (Phase-I), Construction of new workshop shade for exhibit development at RSC, Nagpur. Construction of Emergency Exit gate of the Auditorium with ramp SS Railing and Channel Gate at RSC, Bhopal. Construction of toilets in Science Park and Office at GSC, Panjim. Construction of accommodation facility for students participants in various events VCAC etc. Hall for Boys & Girls and Dormitory/Guest House for officials on tour and Construction of 3D Platform in RCC at DSC, Dharampur.</p>
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		<p>Educational Activities</p>	<p>All Museums and Centres under NCSM will hold Science Seminars, Science Fairs, Science Drama, Science Demonstration Lectures, Science Quiz, Popular Lectures, Creative Ability Programme, Science Film Show, Taramandal Programme, Science Camp and Anti-superstition Demonstrations Science Expos & commemoration of important days etc. Mobile Science Exhibition buses will travel throughout the country and visit rural schools with relevant exhibitions and activities.</p> <p>Innovation Hubs will continue to organize activities to inspire innovation by school going students.</p> <p>‘Eastern India Science Fair’ and ‘Engineering Fair’ will be held at BITM, Kolkata. ‘Western India Science Fair’ will be held at NSC, Mumbai. ‘Southern India Science Fair’ and ‘Southern India Science Drama’ will be held at VITM, Bangalore. ‘Northern India Science Fair’ will be held at NSC, Delhi.</p>
		<p>Training, Workshop and Research Activities</p>	<ul style="list-style-type: none"> ○ Training & Workshop <ul style="list-style-type: none"> ● AI for Visitor Engagement & Exhibit Personalization ● Python for Image Enhancement & Restoration in Museums ● Hands-on Training in Fabrication & Prototyping for Exhibit Development ● SketchUp for Museum Exhibit Planning & Design ● Workshop on Interactive Exhibit Design & Prototyping ● Workshop on Science Communication & Exhibit Storytelling ● Workshop on VR & AR for Immersive Museum Experiences ● Workshop on Sustainable Exhibit Design & Materials ● Workshop on Open-Source Technologies for Museum Innovation ● Workshop on Inclusive Museum Design & Accessibility Technologies ○ Research Activities <ul style="list-style-type: none"> ● Animatronic Rajasaurus Model Creation ● Multi-Channel Dome Projection for Astronomy Cyclorama ● Development with Projection & Content ● New Exhibition on Glaciers & Quantum Mechanics ● Indigenous VR Theatre with Motion Simulation ● Visitor Feedback and Market Analysis for NCSM Science Museums ● Development of Pop-Up Exhibition on Quantum Science and Technology ● AI-Based Predictive Centralized Module for Exhibit Maintenance

2.	Ongoing New Projects	Science Centre, (Category II), Jabalpur, Madhya Pradesh	Building construction work in superstructure is in progress. Ground floor roof slab part casting completed.
		Science Centre (Category-II), Ujjain, Madhya Pradesh	Super structure work completed and finishing work of the building is in progress. Significant amount of exhibit developmental work has also been completed for this project.
		Science Centre (Category-II), Ajmer, Rajasthan	Award of Contract (AoC) for construction work has been issued on 24th July, 2024. Foundation work is in progress.
		Science Centre (Category-II), Bikaner, Rajasthan	Building super structure work completed and finishing work is in progress. Exhibit developmental work has also been taken up.
		Science Centre (Category-II), Srinagar, J&K	Super structure work of museum building is in progress. Exhibit developmental work has also been taken up. Main approach road is yet to be constructed by JKST&IC to the Science Centre plot from JHELMUM river side road as per approved master plan. Awaiting commitment for gap funding of Rs.303 lakh from JKST&IC, beyond approved SPoCS scheme budget, as intimated to JKST&IC vide NCSM letter dated 25.9.2024 for balance work like fire-fighting, HVAC, Elevator, DG Set, landscaping etc.
		Science City, Dehradun, Uttarakhand	Work has been awarded to CPWD on 'deposit work' basis in March, 2024. After completion of tendering process, CPWD awarded the work order to the selected tenderer and the contractor started the work on 6th December, 2024. Borewell work has been completed and excavation work is under progress. Besides, exhibit, transformer shifting of Regional Science Centre Science Park has also been started. Theme of galleries has been finalized in consultation with UCoST. Planning of Exhibition and other facilities is under progress.
		Science Experience Centre (Category-I), Hyderabad	The demolition of the existing structures (14 nos.) at site has been completed by NCSM. Online plan sanction application has been done in GHMC portal with whatever available land documents that has been provided by CSIR-IICT. Tender for building construction work floated on 29.1.2025.
		Science Centre (Category-II), Shivamogga, Karnataka	Civil work was tendered and contractor identified. Letter of Intent (LoI) for the construction work has been issued on 12.02.2025.
		Science Centre (Category-II), Kota, Rajasthan	Award of Contract for building construction work has been issued on 15th July, 2024 to the selected contractor. Foundation work is completed. Super-structure work is in progress.
		Digital Planetarium (Category-II), Kota, Rajasthan	
		Science Centre (Category-II), Raichur, Karnataka	Architect selection process has been completed and Letter of Intent has been issued to the selected architect on 10.01.2025. Detailed architectural drawing & site layout plan is under preparation.
		Science Centre (Category-III), Chikkamagaluru, Karnataka	Architect selection process has been completed and Letter of Intent (LoI) issued to the selected architect on 27.01.2025.
		Digital Planetarium (Category-III), Chikkamagaluru, Karnataka	
		Science Centre (Category-III), Yadgiri, Karnataka	Architect selection process has been completed and Letter of Intent (LoI) issued to the selected architect on 27.01.2025.
Digital Planetarium (Category-III), Dantewada, Chhattisgarh	Architect selection process has been completed. LoI for Architect Scheme design has been issued on 30.11.2024. Design scheme is being finalized with necessary modifications. Soil testing work done on 21.1.2025. Structural design is in progress.		

		Innovation Hubs	<p>47 Innovation Hubs are Operational.</p> <p>01 Innovation Hub at Ranchi Science Centre, Jharkhand has inaugurated on 18.02.2025.</p> <p>04 Innovation Hubs are completed & ready for inauguration, Rajamahendravaram Science Centre (Andhra Pradesh), Warangal Science Centre (Telangana), Jodhpur Science Centre (Rajasthan) & Udaipur Science Centre (Rajasthan).</p> <p>4 Innovation Hubs are coming-up at Regional Science Centre, Chalakkudy (Kerala), Dharwad Science Centre, (Karnataka), Srinagar Science Centre (Jammu & Kashmir) and Jabalpur Science Centre (Madhya Pradesh).</p>
3.	Ongoing New Projects at NE Region	Science City, Guwahati, Assam	<p>The Science City project primarily consists of four major buildings: the Gate Complex, Space Odyssey, Science Discovery Complex, and Convention Centre. At present, construction work of Gate Complex, Space Odyssey and Science Discovery Complex is in progress through PWD, Assam.</p> <p>Gate Complex : Gate Complex Civil Structure work is complete. MS Steel Truss (Structural Steel work) is in progress.</p> <p>Space Odyssey Space Odyssey structure work is complete. Finishing work is in progress.</p> <p>Science Discovery Complex: Civil structure work is in progress. 80% terrace slab completed.</p>
		Science Centre (Category-II), Namsai, Arunachal Pradesh	<p>Foundation stone laid on 5th March 2024.</p>
		Digital Planetarium (Category-II), Namsai	<p>Drawings for the Science Centre at Namsai have been finalized and estimate is almost completed.</p> <p>Funds corresponding to State share not yet released to NCSM for the project. As informed by APSCST, due to some technical issues (Creation of PFMS account head) the state share was not released during the financial year 2023-24 and the same has been resubmitted to the Finance Planning and Investment Department, Govt. of Arunachal Pradesh for inclusion in Financial Year 2024-25.</p> <p>Approval has been received from the State Govt. for release of the State share of fund. State share of funds will be released shortly.</p>
		Science Centre (Category-II), Dirang, Arunachal Pradesh	<p>Foundation stone laid on 23rd February 2024.</p>
		Digital Planetarium (Category-II), Dirang	<p>Work for site survey and soil testing is under progress.</p> <p>Funds corresponding to State share not yet released to NCSM for the project. As informed by APSCST, due to some technical issues (Creation of PFMS account head) the state share was not released during the financial year 2023-24 and the same has been resubmitted to the Finance Planning and Investment Department, Govt. of Arunachal Pradesh for inclusion in Financial Year 2024-25.</p> <p>Approval has been received from the State Govt. for release of the State share of fund. State share of funds will be released shortly.</p>
		Upgradation of Ranchi Science Centre, Jharkhand	<p>Civil upgradation work is completed. For the gallery on "Climate Change", work on engineering drawing of the exhibits has started and tender documents are to be issued soon. For "Digital Adventure" Gallery, exhibits are under development, which will be completed by end of July 2025.</p>

	Upgradation of Shillong Science Centre, Meghalaya	<ul style="list-style-type: none"> • MoU signed between NCSM and Shillong Science Centre, Meghalaya on 2nd February, 2024. • However, due to transition from CNA to Hybrid TSA funding mode, no funds were received from MoC, GoI, under SPoCS until December 2024. • The work of Gym Park has been awarded to the successful bidder. • The work of TV Studio has been initiated. • The installation work of kugel fountain is expected to be completed by Jan 2025 • The tender for civil work of the structure of 3D Theatre & Children Corner is in evaluation stage. • Concept documents/List of exhibits for Astronomy Gallery, Image Gallery, Children corner is in final stage. • Material procurement for Simulator is in progress.
	Upgradation of Aizwal Science Centre, Mizoram	<p>NCSM team has visited Mizoram Science Centre, Aizawl during 13th – 15th January, 2025. The team assessed the civil works to be taken up and listed out them. The 2D layouts of ‘Fun Science’ ‘Mirror Magic’ and ‘Mathematics’ galleries were shown to the Project Coordinator & Curators of Mizoram Science Centre, Aizawl and got suggestions for modifications.</p> <p>Communication sent to DST, Mizoram Science Centre, Aizawl on 28th January, 2025 along with list of civil works and 3D drawing requesting to get detailed estimate from PWD, Govt. of Mizoram for further action.</p>

TABLE-I
ANNUAL ACTION PLAN OF NCSM FOR 2025-26
Summary of Schemes/Programmes/Projects wise Proposed Outlay in the Annual Action Plan
of NCSM for the year 2025-26 vis-à-vis source of funds

(Figures in lakh)

Grants-in-aid - CCA & General (Non-Recurring)					Grants-in-aid - Salaries (Recurring)			
Sl. No.	Schemes/Programmes	Proposed Outlay 2025-26	Grant from State/UT/ other source & Internal Receipt	Total	Source of Fund			
					Sl. No.	Schemes/ Programmes	Proposed Outlay 2025-26	Total
1	Support to Museum	11000.00	4200.00	11000.00		Support to Museum	13168.53	13168.53
2	Scheme for Promotion of Culture of Science (SPoCS)							
A. Science Centres/Cities & Digital Planetarium/Innovation Hubs								
1	Science Centre (Category-II), Jabalpur, Madhya Pradesh	155.00	-	155.00				
2	Science Centre (Category-II), Ujjain, Madhya Pradesh	100.00	-	100.00				
3	Science Centre (Category-II), Ajmer, Rajasthan	350.00	-	350.00				
4	Science Centre (Category-II), Bikaner, Rajasthan	205.00	-	205.00				
5	Science Centre (Category-II), Srinagar, J&K	484.00	-	484.00				
6	Science City, Guwahati, Assam	2769.30	-	2769.30				
7	Science City, Dehradun, Uttarakhand	2646.00	-	2646.00				
8	Setting up of Innovation Hubs	400.00	-	400.00				
9	Science Centre (Category-II), Shivamogga, Karnataka	350.00	-	350.00				
10	Science Centre (Category-II), Kota, Rajasthan	350.00	-	350.00				
11	Science Experience Centre (Category-I), Hyderabad	1000.00	-	1000.00				
12	Science Centre (Category-II), Namsai, Arunachal Pradesh	900.00	-	900.00				
13	Science Centre (Category-II), Dirang, Arunachal Pradesh	900.00	-	900.00				
14	Science Centre (Category-II), Raichur, Karnataka	158.00	-	158.00				
15	Science Centre (Category-III), Chikkamagaluru, Karnataka	50.00	-	50.00				
16	Science Centre (Category-III), Yadgiri, Karnataka	50.00	-	50.00				
17	Digital Planetarium (Category-II), Kota, Rajasthan	400.00	-	400.00				
18	Digital Planetarium (Category-II), Namsai	400.00	-	400.00				
19	Digital Planetarium (Category-II), Dirang	400.00	-	400.00				
20	Digital Planetarium (Category-III), Chikkamagaluru, Karnataka	50.00	-	50.00				
21	Digital Planetarium (Category-III), Dantewada, Chhattisgarh	200.00	-	200.00				
B. Upgradation/modernization of Science Centre/Cities/Innovation Hubs								
1	Upgradation of Ranchi Science Centre, Jharkhand	62.50	-	62.50				
2	Upgradation of Shillong Science Centre, Meghalaya	141.50	-	141.50				
3	Upgradation of Aizwal Science Centre, Mizoram	158.00	-	158.00				
Total 2		12679.30	-	12679.30				
Total (1 + 2)		23679.30	4200.00	23679.30			13168.53	13168.53
C. Science City, Kolkata								
		4250.93		4250.93			1066.00	1066.00

Note: Allocation proposed for Science City, Kolkata under GIA-CCA & General will entirely be met out of its own revenue income.

TABLE-II
ANNUAL ACTION PLAN OF NCSM FOR 2025-26

Statement showing Quarterly Distribution of Budget Outlays for GIA-General
for the year 2025-26 against approved allocation 2025-26

Grants-in-aid - General

(Figures in lakh)

Sl. No.	Schemes/Programmes	Grants-in-aid - General																Grand Total
		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				
		April	May	June	Total	July	August	Sept.	Total	Oct	Nov	Dec	Total	January	February	March	Total	
I.	Support to Museum																	
1	NCSM (Hqrs.), Kolkata	274.40	275.00	278.35	827.75	276.00	282.00	284.75	842.75	287.25	287.25	292.75	867.25	295.10	300.75	303.15	899.00	3436.75
2	CRTL, Kolkata & units	33.35	34.35	40.75	108.45	40.75	41.91	43.95	126.61	34.75	33.25	43.60	111.60	41.60	42.60	46.85	131.05	477.71
3	M. Tech Course	1.25	1.25	1.25	3.75	1.25	1.25	1.25	3.75	1.25	1.25	1.25	3.75	1.25	1.25	1.25	3.75	15.00
	Sub-Total	309.00	310.60	320.35	939.95	318.00	325.16	329.95	973.11	323.25	321.75	337.60	982.60	337.95	344.60	351.25	1033.80	3929.46
4	BITM, Kolkata & units	70.00	82.00	82.00	234.00	90.00	95.00	102.00	287.00	102.00	103.00	102.14	307.14	105.00	115.00	105.00	325.00	1153.14
5	VITM, Bangalore & units	75.75	75.25	84.50	235.50	117.50	119.50	122.50	359.50	87.09	92.50	95.20	274.79	125.60	110.65	113.30	349.55	1219.34
6	NSC, Mumbai & units	93.00	93.00	93.05	279.05	93.06	94.58	94.58	282.22	94.69	94.69	95.30	284.68	97.30	99.91	104.86	302.07	1148.02
7	NSC, Delhi & units	85.00	88.00	90.00	263.00	93.00	95.00	94.00	282.00	94.00	95.40	95.00	284.40	92.00	89.00	85.00	266.00	1095.40
8	North East Zone	25.00	30.00	40.00	95.00	40.14	40.25	47.00	127.39	40.00	38.00	45.25	123.25	42.00	35.00	32.00	109.00	454.64
	Total	657.75	678.85	709.90	2046.50	751.70	769.49	790.03	2311.22	741.03	745.34	770.49	2256.86	799.85	794.16	791.41	2385.42	9000.00
9	Science City, Kolkata	140.43	140.43	140.42	421.28	140.63	140.63	140.62	421.88	141.93	141.93	141.92	425.78	140.73	140.73	140.73	422.19	1691.13

NATIONAL COUNCIL OF SCIENCE MUSEUMS
ANNUAL ACTION PLAN 2025-26

GIA-GENERAL

(Figures in lakh)

Headwise and unitwise allocation

Sl. No.	Name of the units	Pension	TA/DA	Medical	Contingencies	Maintenance	Development activities	COH Advance	Total
1	NCSM (Hqrs.)	3159.00	21.65	40.00	133.10	77.50	0.00	5.50	3436.75
2	CRTL, Kolkata	0.00	19.00	16.00	0.00	0.00	250.00	0.00	285.00
3	RSC, Bhubaneswar	0.00	10.00	9.00	40.00	21.00	38.00	0.00	118.00
4	DSC, Dhenkanal	0.00	3.00	3.00	40.00	1.71	23.00	4.00	74.71
5	M. Tech Course	0.00	3.00	0.00	12.00	0.00	0.00	0.00	15.00
	Sub-Total	3159.00	56.65	68.00	225.10	100.21	311.00	9.50	3929.46
6	BITM, Kolkata	0.00	8.14	43.00	198.00	128.00	110.64	0.00	487.78
7	SSC, Patna	0.00	2.36	8.00	93.00	49.00	34.00	0.00	186.36
8	DSC, Purulia	0.00	1.50	2.50	51.00	26.00	26.00	0.00	107.00
9	SC, Bardhaman	0.00	1.50	2.00	47.00	27.00	26.00	0.00	103.50
10	DSC, Digha	0.00	3.00	3.00	55.00	37.00	38.00	0.00	136.00
11	NBSC, Siliguri	0.00	2.50	3.00	51.00	38.00	38.00	0.00	132.50
	Sub-Total	0.00	19.00	61.50	495.00	305.00	272.64	0.00	1153.14
12	VITM, Bangalore	0.00	15.84	25.00	281.00	89.00	128.00	0.00	538.84
13	DSC, Tirunelveli	0.00	3.50	8.00	70.00	19.00	22.00	0.00	122.50
14	RSC, Tirupati	0.00	3.00	4.50	95.00	26.00	22.00	0.00	150.50
15	DSC, Gulbarga	0.00	2.50	5.00	78.00	13.00	23.00	0.00	121.50
16	RSC, Calicut	0.00	5.00	5.00	122.00	99.00	55.00	0.00	286.00
	Sub-Total	0.00	29.84	47.50	646.00	246.00	250.00	0.00	1219.34
17	NSC, Delhi	0.00	7.00	30.00	290.00	78.28	125.00	0.00	530.28
18	RSC, Lucknow	0.00	1.52	5.00	175.00	45.00	65.00	0.00	291.52
19	KPSC, Kurukshetra	0.00	1.50	3.50	115.00	24.31	40.00	0.00	184.31
20	SRSC, Palampur	0.00	1.29	12.00	50.00	12.50	13.50	0.00	89.29
	Sub-Total	0.00	11.31	50.50	630.00	160.09	243.50	0.00	1095.40
21	NSC, Mumbai	0.57	10.00	25.00	236.50	85.00	120.00	0.00	477.07
22	RSC, Nagpur	0.00	2.00	7.00	159.70	22.00	60.00	0.00	250.70
23	DSC, Dharampur	0.00	0.50	3.00	75.64	10.00	36.00	0.00	125.14
24	RSC, Bhopal	0.00	2.00	5.00	88.55	12.00	62.00	0.00	169.55
25	GSC, Panjim	0.00	1.50	3.50	74.56	10.00	36.00	0.00	125.56
	Sub-Total	0.57	16.00	43.50	634.95	139.00	314.00	0.00	1148.02
26	North East Zone	0.00	15.00	20.00	211.64	53.00	155.00	0.00	454.64
	Sub-Total	0.00	15.00	20.00	211.64	53.00	155.00	0.00	454.64
	Total	3159.57	147.80	291.00	2842.69	1003.30	1546.14	9.50	9000.00
Less: Anticipated revenue to be generated by NCSM during 2025-26									4200.00
AAP 2025-26 (GIA-General)									4800.00
27	Science City, Kolkata	0.00	5.00	30.00	813.50	375.48	465.15	2.00	1691.13

TABLE-II
ANNUAL ACTION PLAN OF NCSM FOR 2025-26

Statement showing Quarterly Distribution of Budget Outlays for GIA-Creation of Capital Assets
for the year 2025-26 against approved allocation 2025-26

GIA-Creation of Capital Assets

(Figures in lakh)

Sl. No.	Schemes/Programmes	Grants for Creation of Capital Assets																Grand Total
		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				
		April	May	June	Total	July	August	Sept.	Total	Oct.	Nov.	Dec.	Total	January	February	March	Total	
I.	Support to Museum																	
1	NCSM (Hqrs.), Kolkata	0.00	7.50	8.00	15.50	2.00	5.00	1.00	8.00	0.00	3.00	4.00	7.00	1.00	6.00	0.00	7.00	37.50
2	CRTL, Kolkata & units	25.00	20.00	35.00	80.00	35.33	30.50	45.00	110.83	50.00	35.00	40.00	125.00	25.00	28.00	18.00	71.00	386.83
3	M. Tech Course	0.00	2.00	0.00	2.00	1.00	0.15	0.00	1.15	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	5.15
	Sub-Total	25.00	29.50	43.00	97.50	38.33	35.65	46.00	119.98	51.00	38.00	44.00	133.00	27.00	34.00	18.00	79.00	429.48
4	BITM, Kolkata & units	12.00	15.00	17.47	44.47	18.00	20.00	22.00	60.00	20.00	18.00	16.00	54.00	19.00	23.00	12.00	54.00	212.47
5	VITM, Bangalore & units	17.25	43.44	40.20	100.89	84.44	27.60	11.60	123.64	37.50	41.85	29.50	108.85	22.90	21.30	10.00	54.20	387.58
6	NSC, Mumbai & units	0.00	31.10	10.40	41.50	13.85	0.00	6.00	19.85	0.00	0.00	34.35	34.35	0.00	40.00	129.57	169.57	265.27
7	NSC, Delhi & units	20.00	25.00	30.00	75.00	40.00	42.00	41.54	123.54	45.00	36.00	33.00	114.00	35.00	27.00	28.00	90.00	402.54
8	North East Zone	0.00	10.00	20.00	30.00	13.00	13.66	35.00	61.66	43.00	50.00	33.00	126.00	30.00	30.00	25.00	85.00	302.66
	Total-I	74.25	154.04	161.07	389.36	207.62	138.91	162.14	508.67	196.50	183.85	189.85	570.20	133.90	175.30	222.57	531.77	2000.00
9	Science City, Kolkata	213.32	213.32	213.32	639.96	213.32	213.32	213.32	639.96	213.32	213.32	213.32	639.96	213.32	213.3	213.3	639.92	2559.80

NATIONAL COUNCIL OF SCIENCE MUSEUMS
ANNUAL ACTION PLAN 2025-26

GIA-CREATION OF CAPITAL ASSETS

(Figures in lakh)

Headwise and unitwise allocation

Sl. No.	Name of the units	Civil Works	Furniture & Fixture	Books & Films	Vehicles	Apparatus & Equipment	Models & Exhibits	Staff Quarters	Total
1	NCSM (Hqrs.)	30.50	3.00	2.00	0.00	2.00	0.00	0.00	37.50
2	CRTL, Kolkata	0.00	0.00	0.00	0.00	80.00	70.00	0.00	150.00
3	RSC, Bhubaneswar	30.00	3.00	0.33	0.00	12.00	55.00	0.00	100.33
4	DSC, Dhenkanal	60.00	6.00	5.50	0.00	10.00	55.00	0.00	136.50
5	M. Tech Course	0.00	0.00	2.00	0.00	3.15	0.00	0.00	5.15
	Sub-Total	120.50	12.00	9.83	0.00	107.15	180.00	0.00	429.48
6	BITM, Kolkata	42.00	8.00	10.00	0.00	0.00	20.00	0.00	80.00
7	SSC, Patna	0.00	1.00	10.00	0.00	4.00	0.50	0.00	15.50
8	DSC, Purulia	0.00	5.50	0.50	0.00	0.50	30.00	0.00	36.50
9	SC, Bardhaman	0.00	0.50	0.00	0.00	3.50	20.00	0.00	24.00
10	DSC, Digha	3.42	0.50	10.05	0.00	0.00	0.00	0.00	13.97
11	NBSC, Siliguri	7.00	5.50	0.00	0.00	5.00	25.00	0.00	42.50
	Sub-Total	52.42	21.00	30.55	0.00	13.00	95.50	0.00	212.47
12	VITM, Bangalore	26.00	2.00	1.00	0.00	32.35	78.00	2.00	141.35
13	DSC, Tirunelveli	40.53	5.20	0.10	0.00	4.00	35.00	0.00	84.83
14	RSC, Tirupati	8.00	0.50	0.20	0.00	1.50	32.00	0.00	42.20
15	DSC, Gulbarga	33.00	2.00	1.00	0.00	2.50	22.00	0.00	60.50
16	RSC, Calicut	24.00	0.50	0.20	0.00	4.00	30.00	0.00	58.70
	Sub-Total	131.53	10.20	2.50	0.00	44.35	197.00	2.00	387.58
17	NSC, Delhi	150.00	11.08	5.00	0.00	36.00	70.00	0.00	272.08
18	RSC, Lucknow	15.00	10.00	1.07	0.00	10.00	18.00	0.00	54.07
19	KPSC, Kurukshetra	10.00	3.00	0.96	0.00	12.00	22.00	0.00	47.96
20	SRSC, Palampur	10.42	1.50	0.50	0.00	3.00	13.00	0.00	28.42
	Sub-Total	185.42	25.58	7.53	0.00	61.00	123.00	0.00	402.53
21	NSC, Mumbai	0.00	0.20	1.00	0.00	9.50	49.38	0.00	60.08
22	RSC, Nagpur	31.00	0.10	0.00	0.00	25.00	20.00	0.00	76.10
23	DSC, Dharampur	25.00	0.10	0.00	0.00	12.05	21.00	0.00	58.15
24	RSC, Bhopal	5.00	0.10	0.00	0.00	8.00	20.00	0.00	33.10
25	GSC, Panjim	25.00	0.70	0.00	0.00	11.15	1.00	0.00	37.85
	Sub-Total	86.00	1.20	1.00	0.00	65.70	111.38	0.00	265.28
26	North East Zone	150.00	2.00	0.66	0.00	50.00	100.00	0.00	302.66
	Sub-Total	150.00	2.00	0.66	0.00	50.00	100.00	0.00	302.66
	Total	725.87	71.98	52.07	0.00	341.20	806.88	2.00	2000.00
27	Science City, Kolkata	1598.50	4.00	0.30	0.00	209.00	748.00	0.00	2559.80

TABLE-II
ANNUAL ACTION PLAN OF NCSM FOR 2025-26

Statement showing Quarterly Distribution of Budget Outlays for GIA-Salaries
for the year 2025-26 against approved allocation 2025-26

Grant-in-aid - Salaries

(Figures in lakh)

Sl. No.	Schemes/Programmes	Grants-in-aid - Salaries																
		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				Total
		April	May	June	Total	July	August	Sept.	Total	Oct	Nov	Dec	Total	January	February	March	Total	
I.	Support to Museum																	
1.	NCSM (Hqrs.), Kolkata	234.92	139.15	118.17	492.24	86.31	184.93	83.77	355.01	85.27	85.77	84.27	255.31	146.34	86.34	190.94	423.62	1526.18
2.	CRTL, Kolkata & units	237.28	99.10	206.35	542.73	99.41	209.95	96.17	405.53	129.53	142.18	138.96	410.67	93.77	143.86	92.52	330.15	1689.08
	Sub-Total	472.20	238.25	324.52	1034.97	185.72	394.88	179.94	760.54	214.80	227.95	223.23	665.98	240.11	230.20	283.46	753.77	3215.26
3.	BITM, Kolkata & units	202.56	147.64	149.39	499.59	193.55	144.67	144.67	482.89	151.52	187.98	180.97	520.47	207.23	138.16	137.66	483.05	1986.00
4.	VITM, Bangalore & units	136.27	262.61	140.99	539.87	143.76	141.76	139.76	425.28	136.76	141.26	141.26	419.28	141.31	141.31	205.95	488.57	1873.00
5.	NSC, Mumbai & units	231.61	193.87	140.01	565.49	222.12	226.73	184.56	633.41	167.02	212.29	136.40	515.71	236.35	129.43	196.11	561.89	2276.50
6.	NSC, Delhi & units	228.42	220.58	212.82	661.82	233.19	217.16	131.64	581.99	121.89	121.91	159.24	403.04	187.49	118.86	128.54	434.89	2081.74
7.	North East Zone	45.51	49.80	108.16	203.47	45.57	47.00	46.02	138.59	46.02	46.01	47.02	139.05	96.16	46.02	46.74	188.92	670.03
8.	Science City, Kolkata	91.79	91.79	91.77	275.35	88.43	88.43	88.41	265.27	87.45	87.45	87.43	262.33	87.69	87.69	87.67	263.05	1066.00
	Total	1408.36	1204.54	1167.66	3780.56	1112.34	1260.63	915.00	3287.97	925.46	1024.85	975.55	2925.86	1196.34	891.67	1086.13	3174.14	13168.53

NATIONAL COUNCIL OF SCIENCE MUSEUMS
ANNUAL ACTION PLAN 2025-26

GIA-SALARIES

(Figures in lakh)

Headwise and unitwise allocation

Sl. No.	Name of the units	Salary	Terminal benefits	Others Allow. (OTA/CEA etc.)	LTC	NPS	Total
1	NCSM (Hqrs.)	870.90	492.41	9.48	74.07	79.32	1526.18
2	CRTL, Kolkata	681.51	322.37	12.60	80.70	59.96	1157.14
3	RSC, Bhubaneswar	207.46	158.88	3.04	8.55	12.82	390.75
4	DSC, Dhenkanal	97.96	32.27	0.68	7.30	2.98	141.19
	Sub-Total	1857.83	1005.93	25.80	170.62	155.08	3215.26
5	BITM, Kolkata	957.64	233.86	13.50	10.00	110.00	1325.00
6	SSC, Patna	182.50	0.00	3.50	4.00	0.00	190.00
7	DSC, Purulia	84.00	0.00	2.00	2.00	0.00	88.00
8	SC, Bardhaman	114.00	0.00	2.00	2.00	0.00	118.00
9	DSC, Digha	139.00	0.00	3.00	2.00	0.00	144.00
10	NBSC, Siliguri	115.50	0.00	3.50	2.00	0.00	121.00
	Sub-Total	1592.64	233.86	27.50	22.00	110.00	1986.00
11	VITM, Bangalore	888.89	177.98	18.00	5.00	102.03	1191.90
12	DSC, Tirunelveli	95.00	0.00	3.00	2.00	0.00	100.00
13	RSC, Tirupati	230.00	0.00	3.00	3.00	0.00	236.00
14	DSC, Gulbarga	89.10	0.00	2.00	2.00	0.00	93.10
15	RSC, Calicut	245.00	0.00	4.00	3.00	0.00	252.00
	Sub-Total	1547.99	177.98	30.00	15.00	102.03	1873.00
16	NSC, Delhi	990.44	523.24	13.84	10.00	40.19	1577.71
17	RSC, Lucknow	218.76	0.00	5.40	2.00	18.10	244.26
18	KPSC, Kurukshetra	146.06	0.00	5.40	2.00	14.02	167.48
19	SRSC, Palampur	82.25	0.00	1.01	1.00	8.03	92.29
	Sub-Total	1437.51	523.24	25.65	15.00	80.34	2081.74
20	NSC, Mumbai	934.40	620.95	12.00	15.00	83.65	1666.00
21	RSC, Nagpur	220.55	0.00	4.50	4.00	0.00	229.05
22	DSC, Dharampur	101.45	0.00	3.00	1.50	0.00	105.95
23	RSC, Bhopal	171.70	0.00	2.00	4.00	0.00	177.70
24	GSC, Panjim	92.80	0.00	3.50	1.50	0.00	97.80
	Sub-Total	1520.90	620.95	25.00	26.00	83.65	2276.50
25	North East Zone	512.62	111.62	5.71	11.10	28.98	670.03
	Sub-Total	512.62	111.62	5.71	11.10	28.98	670.03
	Total	8469.49	2673.58	139.66	259.72	560.08	12102.53
26	Science City, Kolkata	830.00	130.00	18.00	23.00	65.00	1066.00
	Grand Total	9299.49	2803.58	157.66	282.72	625.08	13168.53

**Statement showing Activity-wise distribution of Financial Outlay proposed in the
Annual Action Plan of NCSM for the year 2025-26
Continuing Schemes - Existing Centres**

(Figures in lakh)

Sl. No.	Details of Activities	Amount (₹)
A.	GIA-Creation of Capital Assets	
1.	Development of Galleries and Exhibits including purchase of exhibit related equipments	806.88
2.	Civil Works including construction of Science Centre Buildings and other allied civil works	727.87
3.	Apparatus & Equipment including Audio-Visual equipment	341.20
4.	Furniture & Fittings	71.98
5.	Books & Films	52.07
6.	Vehicle	0.00
	Sub-Total	2000.00
B.	GIA-General	
7.	Educational Activities	463.84
8.	Developmental Activities including Training Programme	1082.30
9.	Contingencies & Maintenance including allowances	4294.86
10.	Pension	3159.00
		9000.00
11.	Salaries	13168.53
	TOTAL	24168.53

TABLE-II
ANNUAL ACTION PLAN OF NCSM FOR 2025-26

Statement showing Quarterly Distribution of Budget Outlays for GIA-General (SAP)
for the year 2025-26 against approved allocation 2025-26

(Figures in lakh)

Grants-in-aid - SAP (General)

Sl. No.	Schemes/Programmes	GIA-General (Swachhta Action Plan)																Grand Total
		1st Quarter				2nd Quarter				3rd Quarter				4th Quarter				
		April	May	June	Total	July	August	Sept.	Total	Oct	Nov	Dec	Total	January	February	March	Total	
1.	Support to Museum																	
1.	NCSM (Hqrs.)	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.24
2.	CRTL, Kolkata & units	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.36
	Sub-Total	0.05	0.05	0.05	0.15	0.05	0.05	0.05	0.15	0.05	0.05	0.05	0.15	0.05	0.05	0.05	0.15	0.60
3.	BITM, Kolkata & units	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.24
4.	VITM, Bangalore & units	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.24
5.	NSC, Mumbai & units	0.02	0.02	0.02	0.06	0.02	0.03	0.03	0.08	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.32
6.	NSC, Delhi & units	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.02	0.02	0.02	0.06	0.24
7	North East Zone	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.03	0.03	0.03	0.09	0.36
	Total	0.16	0.16	0.16	0.48	0.16	0.17	0.17	0.50	0.17	0.17	0.17	0.51	0.17	0.17	0.17	0.51	2.00

SCIENCE CITY

(a unit of National Council of Science Museums, Govt. of India)

J B S Haldane Avenue, Kolkata-700 046

BUDGET ESTIMATE (BE) FOR 2025-2026 & ANNUAL ACTION PLAN (AAP) FOR 2025-2026

(Figures in lakh of INR)

I N C O M E					E X P E N D I T U R E				
Budget Heads	R.E. 2024-25	Actual upto Dec- 2024	B.E. 2025-26	AAP 2025-26	Budget Heads	R.E. 2024-2025	Actual upto Dec- 2024	B.E. 2025-26	AAP 2025-26
General Entrance	1,000.00	711.33	1,000.00	1,100.00	1. Establishment				
					GIA - Salaries	820.00	578.30	830.00	830.00
Space Theatre	310.00	251.09	310.00	341.00	GIA - Salaries - NPS	55.00	35.79	65.00	65.00
					GIA - Salaries - LTC & Leave encash on LTC	21.00	5.01	23.00	23.00
Time Machine	165.00	128.27	165.00	181.50	GIA - Salaries - OTA/CEA/Hon.	12.00	12.18	18.00	18.00
					Retirement & Terminal Benefits	271.00	107.05	130.00	130.00
3D Theatre	70.00	52.52	70.00	77.00	Total of Estab. (1)	1,179.00	738.33	1,066.00	1,066.00
					2A. Allowances				
SEH-Panorama & Evolution Park	310.00	231.70	310.00	341.00	GIA - General - Honorarium	0.50	-	0.50	0.50
					GIA - General - Medical	27.00	11.88	30.00	30.00
Road Train	7.00	3.93	7.00	7.70	GIA - General - TA/DA	6.00	7.85	5.00	5.00
					Total of Allowances (2A)	33.50	19.73	35.50	35.50
Science on a sphere	45.00	29.29	45.00	49.50	2B. Administrative Exp.				
					GIA - General -Adm. Contingencies	757.00	454.26	801.00	813.00
Convention Centre	320.00	287.90	320.00	352.00	GIA - General - Dev. Activities	605.41	273.70	495.41	465.15
					GIA - General -Repairs & Maintenance	377.44	225.59	330.14	375.48
Stalls, F&B Services etc.	300.00	297.45	300.00	330.00	Total of Allowances (2B)	1,739.85	953.55	1,626.55	1,653.63
					2C. COH-Advances	2.00	-	2.00	2.00
Car Parking	51.00	34.98	51.00	56.10	Total of Admn. Exp. (2)	1,775.35	973.28	1,664.05	1,691.13
					3. Creation of Capital Assets				
Cable Car	70.00	42.44	70.00	77.00	CCA - Works(Civil)	918.00	7.73	776.00	1,598.50
					CCA - Furniture	4.00	3.00	4.00	4.00
Misc. Receipts (incl.Bank Interest)	300.00	46.98	300.00	330.00	CCA - Books & Films	20.20	5.84	20.20	0.30
					CCA - Vehicles	-	-	-	-
Bank Interest of Corpus Fund	-	46.98	-	125.00	CCA - Apparatus & Equipment	140.00	41.29	91.00	209.00
Sub-total of receipts	2,948.00	2,164.86	2,948.00	3,367.80	CCA - Models & Exhibits	914.00	4.00	415.00	748.00
Grants under GIA-Salaries					CCA - Upgradation of Science City - Exp. Sc.City Share	-	59.51	-	-
(i) Pay & Allowances	908.00	630.95	936.00	936.00	Total of CCA (3)	1,996.20	121.37	1,306.20	2,559.80
(ii) Retirement & terminal benefits	271.00	107.05	130.00	130.00	4. Work-in-Progress				
	-	-	-	-	Civil	-	34.75	-	-
To be offset through additional revenue generation/Grants/Sponsorship/Corpus Fund/CSR Fund from Corporate/PSUs etc.	823.55	-	22.25	883.13	Exhibit Fabrication	-	230.95	-	-
					Total of Work-in-Progress (4)	-	265.70	-	-
TOTAL :	4,950.55	2,902.86	4,036.25	5,316.93	Total :: (1+2+3+4)	4,950.55	2,098.68	4,036.25	5,316.93